

2014 Substance Abuse Block Grant Report
Expenditure Report Summary, July 1, 2010 – December 31, 2011

Substance Abuse Block Grant Expenditures

Activity	Expenditures
Primary Prevention	\$7,258,419 (29%)
Prevention and Treatment	\$17,528,152 (59%)
Pregnant women/women with dependent children	\$17,528,152
	\$2,932,400 (12%)
Total	\$24,786,571

Summary: Wisconsin is reporting Substance Abuse Block Grant (SABG) expenditures from July 1, 2010 – December 31, 2011 (covering CY2011, SFY2011, and FFY2011).

Maintenance of Effort (MOE) for state expenditure on substance abuse prevention/treatment services

Period	Expenditures
2011	\$3,976,803 (actual)
2012	\$3,729,074 (est.)
2013	\$3,743,990 (est.)

MOE Calculation: Average of 2011 and 2012 expenditures = \$3,852,939

Summary: The expenditures for 2011 reflect state expenditures from CY2011, SFY2011, SFY2012, and FFY2011. The estimated amount expended in 2013 is less than the MOE amount. However, 2012 is still an estimated amount, so the MOE amount could change.

Maintenance of Effort (MOE) for state expenditure on services for pregnant women and women with dependent children

Period	Expenditures
1994 (baseline year)	\$2,841,729
2011	\$3,214,631 (actual)
2012	\$3,211,627 (est.)
2013	\$3,044,256 (est.)

Summary: States are required to spend not less than the amount expended in 1994. The 2011 amount reflects actual expenditures in CY2011, SFY2011, and FFY2011. Wisconsin met the MOE for 2011 and estimates doing so in 2012 and 2013.

Maintenance of Effort (MOE) for state expenditure on TB

Period	Expenditures
1991/1992 (baseline years - average)	\$5,651
2011	\$23,567 (actual)

Summary: States are required to spend not less than the amount expended averaging 1991/1992 for individuals in substance use disorders treatment for TB services. The 2011 amount reflects actual expenditures in CY2011, SFY2011, and FFY2011. Wisconsin met the MOE for 2011.